

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**PROFESSIONAL REGULATION COMMISSION**  
**CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL**  
P. PAREDES ST., SAMPALOC, MANILA  
**REVISED ANNUAL PROCUREMENT PLAN CY 2020**

(CATCH-UP PLAN)


PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
				Advertise ment/Post ing of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Common Supplies/Equipment Available at PS	Bids and Awards Committee (BAC), Procurement and Supply Division (PSD)	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	518,608.54	518,608.54		For the procurement of Covid Response Items.
OTHER SUPPLIES												
100000100001000 310300100001000	Various Toners	PSD PSD, ICTS	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	1,420,227.19	1,420,227.19		For the procurement of various printer supplies and consumables.
310300100001000	Appliances	Information and Communications Technology Service - Office of the Director (ICTS-OD)	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	12,964.00	12,964.00		For the procurement of a Refrigerator
100000100001000	SEMI EXPENDABLE - Office Equipment	Professional Registry Division (PRD)	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	96,000.00	96,000.00		For the procurment of office equipment such as filing cabinets.
100000100001000 310300100001000	SEMI EXPENDABLE - Furniture and Fixture	ICTS-OD, PRD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	84,226.00	84,226.00		For the procurement of furniture and fixture such as office tables and chairs.
100000100001000	Office Equipment and Accessories and Supplies	PRD	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	316,660.00	316,660.00		For the procurement of corkboard, customized file box, magazine file box and other supplies and consumables.
100000100001000 310300100001000	Safety and Occupational Products	Office of the Assistant Commissioner (AsCom), GSD - BAC, ICTS-OD, PRD, PSD	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	200,692.26	200,692.26		For the procurement of Covid Response Equipment.


100000100001000	SEMI EXPENDABLE - Information and Communication Technology (ICT) Equipment and Device and Accessories	PRD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	362,050.85	362,050.85		For the procurement of various ICT equipment.
100000100001000	Other Supplies and Materials	Human Resource Development Division (HRDD), Archives and Records Division (ARD)	Shopping	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	31,529.00	31,529.00		For the procurment of various office supplies and materials.
REPAIRS AND MAINTENANCE												
100000100001000	Repairs and Maintenance -Office Equipment	ARD	Direct Contracting	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	2,599,969.60	2,599,969.60		For the purchase of rollers for the Kodak scanners being used in the digitization project.
100000100001000	Repairs and Maintenance -Motor Vehicle	AsCom	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	39,871.50	39,871.50		To replenish the negative balances.
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE):									5,682,798.94			

Reviewed by:

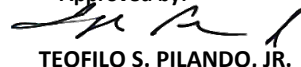
  
**KAREN M. MAGSALIN**  
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available: Recommending Approval:


  
**RASETE E. RAZONABE / JANE R. SEVESES**  
Accountant / Budget Officer


  
**ARISTOGERSON T. GESMUNDO**  
Chairman

Approved by:


  
**TEOFILO S. PILANDO, JR.**  
Chairman

Prepared by:

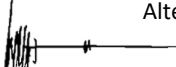
  
**MARGIERY D. DULIN**  
Member, BAC Secretariat

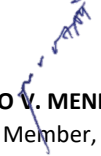
  
**WILMA T. UNANA**  
Member

  
**OMAIMAH E. GANDAMRA**  
Vice Chairperson

  
**CRISANTO L. DECENA**  
Member

  
**HENRIETTA P. NARVAEZ**  
Alternate Member

  
**RICHARD M. ARANIEGO**  
Provisional Member, IT Projects

  
**TEODORO V. MENDOZA II**  
Provisional Member, Non-IT Projects